

**FYE 2003 Intragovernmental Summary Report (FACTS I)
For Agency 70
Department of Homeland Security**

		Reporting Agency Summary Totals	Trading Partner Summary Totals	Difference	Pct. Diff
00	Partner Undefined	\$1,000,928,565	\$0	\$1,000,928,565	NA
03	Library of Congress	\$1,575,151	\$227,779	\$1,347,372	85.5%
04	Government Printing Office	\$9,486,080	\$0	\$9,486,080	NA
10	The Judiciary	\$4,388,279	\$0	\$4,388,279	NA
11	Office of Administration	\$178,007,403	\$74,927	\$177,932,476	100.0%
12	Department of Agriculture	\$157,020,960	\$111,995,891	\$45,025,069	28.7%
13	Department of Commerce	\$45,759,845	\$37,329,301	\$8,430,544	18.4%
14	Department of Interior	\$98,503,023	\$172,215,311	(\$73,712,288)	42.8%
15	Department of Justice	\$6,196,812,582	\$5,100,020,960	\$1,096,791,622	17.7%
16	Department of Labor	\$215,018,108	\$235,143,044	(\$20,124,936)	8.6%
17	Department of the Navy	\$507,774,145	\$5,673,503	\$502,100,643	98.9%
18	U. S. Postal Service	\$9,827,210	\$0	\$9,827,210	NA
19	Department of State	\$65,820,983	\$36,477,679	\$29,343,304	44.6%
20	Department of the Treasury	\$984,549,079	\$6,723,661,796	(\$5,739,112,717)	85.4%
21	Department of the Army	\$42,852,025	\$0	\$42,852,025	NA
23	U.S. Tax Court	\$132,542	\$0	\$132,542	NA
24	Office of Personnel Management	\$693,314,309	\$528,120,340	\$165,193,968	23.8%
27	Federal Communications Commission	\$55,808	\$623,703	(\$567,895)	91.1%
28	Social Security Administration	\$145,017,255	\$62,703	\$144,954,552	100.0%
29	Federal Trade Commission	\$491,815	\$0	\$491,815	NA
31	U.S. Nuclear Regulatory Commission	\$69,635	\$0	\$69,635	NA
33	Smithsonian Institution	\$3,383	\$0	\$3,383	NA
34	International Trade Comm.	\$280,838	\$0	\$280,838	NA
36	Department of Veterans Affairs	\$48,799,182	\$0	\$48,799,182	NA
45	U.S. Equal Employment Opportunity Commission	\$393,714	\$0	\$393,714	NA
47	General Services Administration	\$1,088,408,447	\$0	\$1,088,408,447	NA
48	Independent Agencies	(\$45,479)	\$0	\$45,479	NA

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49	National Science Foundation	\$16,954,009	\$167,543	\$16,786,466	99.0%
51	Federal Deposit Insurance Corporation	\$1,342,383	\$0	\$1,342,383	NA
54	Federal Labor Relations Board	\$18,949	\$0	\$18,949	NA
56	CIA	\$1,054,317	\$0	\$1,054,317	NA
57	Department of the Air Force	\$8,270,377	\$0	\$8,270,377	NA
58	Federal Emergency Management Agency	\$14,237,935,070	\$14,307,625,963	(\$69,690,893)	0.5%
59	National Endowment	\$290,896	\$0	\$290,896	NA
60	Railroad Retirement Board	\$210	\$7,302	(\$7,092)	97.1%
61	Consumer Product Safety Commission	\$0	\$325,000	(\$325,000)	100.0%
63	National Labor Relations Board	\$0	\$2,748	(\$2,748)	100.0%
64	Tennessee Valley Authority	\$176,784	\$124,160	\$52,624	29.8%
65	Federal Maritime Commission	\$27,398	\$0	\$27,398	NA
68	Environmental Protection Agency	\$58,457,505	\$104,297,166	(\$45,839,661)	44.0%
69	Department of Transportation	\$2,053,337,440	\$228,522,159	\$1,824,815,281	88.9%
72	Agency for International Development	\$25,984,834	\$28,061,659	(\$2,076,825)	7.4%
73	Small Business Administration	\$216,319	\$0	\$216,319	NA
75	Department of Health and Human Services	\$1,400,283,898	(\$327,227,634)	\$1,073,056,264	76.6%
76	Christopher Columbus	\$256,092	\$0	\$256,092	NA
80	National Aeronautics and Space Administration	\$350,071	\$5,357,830	(\$5,007,759)	93.5%
83	Export-Import Bank of the United States	\$188,454	\$187,988	\$467	0.2%
86	Department of Housing and Urban Development	\$2,262,174	\$259,526	\$2,002,648	88.5%
88	National Archives and Records Administration	\$36,457	\$0	\$36,457	NA
89	Department of Energy	\$155,471,116	\$179,085,429	(\$23,614,313)	13.2%
90	Selective Service System	\$15,480	\$0	\$15,480	NA

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91	<i>Department of Education</i>	\$5,197,250	(\$195,395)	\$5,001,855	96.2%
93	<i>Federal Mediation & Conciliation Svc.</i>	\$59,389	\$25,867	\$33,521	56.4%
95	<i>Independent Agencies</i>	\$3,769,990	\$0	\$3,769,990	NA
96	<i>U.S. Army Corps of Engineers</i>	\$129,383,239	\$12,835,662	\$116,547,577	90.1%
97	<i>Office of the Secretary of Defense-Defense Agencie</i>	\$909,358,154	\$1,638,813,010	(\$729,454,856)	44.5%
99	<i>Treasury General Fund</i>	\$43,556,313,526	\$0	\$43,556,313,526	NA
	TOTALS	\$74,062,256,666	\$29,129,902,920	\$44,932,353,746	60.7%

All Reciprocal Categories, including Category 29 (Unassigned), are included. Trading Partner 99, General Fund, as well as the Judiciary and Legislative Branches, are included. Intragovernmental Imputed Cost activity is excluded.

END OF REPORT